30th Anniversary Report & Annual Meeting Program







1988-2018

Happy Anniversary!

Over the past thirty years, with your support, we have conserved over 6,200 acres on seventy properties and have constructed 45 miles of trails for everyone to enjoy. Our dedicated staff, board members, advisors, summer interns, and volunteer land stewards monitor these properties, build and maintain trails, and offer programs about conservation and the natural world for residents and visitors to Maine. From the woodlands at the peak of Mount Pisgah to the Davidson Nature Preserve blueberry fields and fen, we have so much to be proud of!

This year we completed a rigorous process to achieve national accreditation from the Land Trust Alliance Accreditation Commission. Early this spring, we received a Source Award from the Portland Press Herald to honor Local Wood WORKS, a KLT inspired partnership focused on keeping forests as forests and promoting sustainable natural-resource based economies. And, this fall the Winthrop Lakes Region Chamber of Commerce presented the Trust with their 2018 Public Service Award and the City of Augusta recognized KLT with the Mayor's Recognition of Excellence Award.

KLT continues to be guided by an impressive Board of Directors and Advisors who are respected community leaders committed to the Trust's mission, sound governance, and financial sustainability. The KLT Board recently met to begin the process of updating our strategic plan, our governing document.

We are grateful every day for your continued and generous support and the beauty of the natural world around us.



Kim Vandermeulen, President



Theresa Kerchner. Executive Director

Table of Contents

Welcome Letter	2
Board, Advisors and Staff List	4
Legacy Society	5
Past Presidents and Land Trust Incorporators	6
KLT Milestones	7
Reflections on 30 years: an interview with Advisor Norm Rodrigue	8
KLT Recent Awards	11
Internship Program	12
Lyceum	15
Property Stewards	16
Tri-Sport Winners	18
Annual Meeting Award Recipients	19
Property Listings by Town	20
Service Area Map	23
National Land Trust Accreditation	28
Local Wood WORKS	29
Foundation Support	30
Business Partners and Municipal Members	31
2017-2018 Members and Donors	32
New Hiking Guide Pages	41
Financial Report	43

KLT Anniversary Report Credits:

Cover Photo: Sturtevant Farm Scenic Area, Norm Rodrigue Editors: Kirsten Brewer, Theresa Kerchner, & Jim Perkins

Booklet Design: Kirsten Brewer

Printed on recycled paper.



2018-2019

Board of Directors

Kim Vandermeulen, Wayne (P) Janet Sawyer, Augusta (1st VP) Scott Longfellow, Manchester (2nd VP) Amy Trunnell, Readfield (T) Deb Sewall, Hallowell (S) Sue Bell, Hallowell Susan Caldwell, West Gardiner Jed Davis, Manchester Mary Denison, Readfield Amanda Dow-Smith, Fayette Tom Ferrero, Vienna Thom Harnett, Gardiner Marty Keniston, Readfield Howard Lake, Readfield Bob Marvinney, Readfield Matt Mullen, Augusta Jean Scudder, Readfield

Staff

Theresa Kerchner (ED) Jean-Luc Theriault Kirsten Brewer Andrew Tufts

2018 Summer Interns

Jack Daley Jordon Tanguay

Advisory Board

Jim Connors Hon. Kenneth Curtis Elizabeth Davidson Eric Doucette Caroline Farr David Gibson Glenn Hodgkins Lloyd Irland Charlie Jacobs Mark Johnston Ron Joseph Kevin Kane Martha Kent Robert Kimber Gloria & Lincoln Ladd Barbara Libby Andy Lilienthal Jon Lund Jessie & Douglas Macdonald Bob Mohlar Patricia Mooney, Ph.D. **Jeff Pidot** Norm Rodrigue Reade & Joan Ryan Dianne E. Ryan Rebecca Stanley Jym St. Pierre Robert Weston



Hodgdon Island Photo: Norm Rodrigue

Kennebec Land Trust Legacy Society

The Trust's Legacy Society is a group of forward-thinking KLT supporters who care about the future of land conservation in central Maine and have chosen to make planned gifts that ensure our long-term success as a regional conservation leader. We thank the following individuals and families for their contributions to our Legacy Society. If you would like more information about making planned gifts to KLT, please be in touch with Theresa Kerchner, Executive Director, at the KLT office: 207-377-2848 or TKerchner@tklt.org.



View from Mount Pisgah, Brian Kent

Thank You KLT Conservation Leaders

KLT's twenty-eight **Conservation Leaders** are far-sighted members who are able and willing to give \$1,000 or more annually in combined membership dues or in pledge donations. These donors are part of a committed group of members who understand that the Trust's current and future conservation work and financial sustainability depends on larger long-term gifts. We deeply appreciate their support of KLT and land conservation.

KLT Presidents

Jym A. St. Pierre	1988-'91
Wendy Dennis	1991-'93
Howard Lake	1993-'95
Norm Rodrigue	1995-'97
Jeff Pidot	1997-'99
Jim Connors	1999-'01
Andy Fisk	2001-'03
Glenn Hodgkins	2003-'05
Deb Sewall	2005-'07
Bob Marvinney	2007-'09
Cheryl Harrington	2009-'11
Stan Eller	2011-'13
Brian Kent	2013-'15
Mary Denison	2015-'18
Kim Vandermeulen	2018-



Jym St. Pierre, Wendy Dennis, & Howard Lake at the 1991 Land Trust Rally in Waterville Valley, New Hampshire







From left: Bob Marvinney - 2009 Annual Meeting Brian Kent - 2015 Annual Meeting, Photos: Jane Davis. Mary Denison - 2017 Annual Meeting, Photo: © Jym St. Pierre

Land Trust Incorporators, 1988

Jym St. Pierre Howard Lake Jerry Bley John St. Andre Ken Spalding Claudia Sait Allan Toubman Harold Blake Wendy Dennis Aaron Whitcomb Bob Mohlar Lloyd Brace Mark Ishkanian Norman Erickson

Wilbur Foss Sen. Charles Dow Rep. Omar Norton Lloyd Irland Holly Dominie John Daggett

KLT Milestones

30th Anniversary: KLT interns and volunteers work with the City of Augusta to clear invasives and build trails on Howard Hill. KLT receives accreditation from the Land Trust Alliance Accreditation Commission. 6,200 acres conserved!

At 25 Years: KLT purchases and moves to our current building at 331 Main Street in Winthrop. Our new building has staff offices, a conference room, and parking for visitors. KLT made energy efficiency updates including installing a wood pellet boiler. This move was made possible by generous donor support, and many volunteers that helped us to move and continue to help us maintain the building and grounds.

At 20 Years: KLT hosts the Abigail Holman Farmland Conservation and Education Program. School children in Fayette, Mt. Vernon, Vienna, Manchester, Readfield and Wayne interviewed farmers and visited local farms to learn about the importance of conserving farmland.

At 15 years: KLT holds first annual stewardship training. Every year, we invite our volunteer stewards (currently 70 dedicated individuals) to hear a natural resources speaker and to share updates on their properties. For many years, Gloria and Lincoln Ladd have generously hosted our group for a brunch. Our first steward workshop was hosted at one of our conservation easement properties, Camp Bearnstow, on Echo Lake, in Mount Vernon. Tin Smith from the Wells Reserve was the inaugural speaker.

At 10 years: The infamous **ice storm of '98** batters Maine, and the KLT community and our properties are no exception. Many residents lost power for days. Our forests took a hard hit, and the stewardship committee was very busy at our properties such as Vaughan Woods and Wyman Memorial Forest.

Maine's forests still show signs of this storm and forestry researchers have taken a close look at the impact of this disturbance and subsequent forest succession.

At 5 years: KLT completes its first major fundraising campaign. The organization reaches its goal to raise \$42,000 to purchase Sheep (Perry) Island on Cobbossee Lake.

In 1988: Concerned community members and local municipalities meet to address planning and growth issues in Kennebec County. KLT is incorporated on November 4th.



Jeff Pidot congratulates Jym St. Pierre on completing his service as a KLT Director 1998 Annual Meeting

Reflections on Thirty Years

On our 20th anniversary, then chair of the Development Committee, now Lands Committee member, **Norm Rodrigue** wrote the cover story for our Spring 2008 newsletter, exploring what the future held for our organization. Some of his predictions were spot on, but what we did not know then was that we were on the brink of the financial crisis and great recession. This summer, Kirsten Brewer, Director of Membership and Programs, sat down with him to follow up.

KB: Let's go back in time, what were you up to in 2008?

NR: I was still working. Within the KLT world, I was still on the board and we were trying to take a long view of raising funds to make sure KLT was in good financial shape. We were making investments in technology at that time. We were scratching the surface of becoming more professional. It was all volunteer, except for Theresa, who was the Stewardship Director at the time.



Norm Rodrigue at Hutchinson Pond

KB: You wrote, "We will need more professional support and full time staff."

NR: Pretty much Theresa was doing everything, despite her title. And soon we called her what she was, which was Executive Director.

KB: What is so interesting, is that you wrote this in the winter of 2008, right before the recession, and the organization managed to stay on track with most of the goals you set forth.



Norm Rodrigue (second from left) receiving the Leaders and Luminaries award from the Bank of Maine in 2011 with Theresa Kerchner (second from right) and Stan Eller (right)

NR: Yes, but those were tough times. It was good from the standpoint of the setback in the land development world — it set it back almost a decade. But on the other hand, it was a little bit scary for us in terms of raising funds for KLT. I don't think we ever saw a huge impact. There might have been a year, between 2009 and 2010 where our annual membership fundraising leveled, but I don't think we ever slipped. Otherwise we had been growing steadily. That was in part due to our board's efforts to fundraise and stay in touch with our members and hold onto what we had. Even if you were okay, you held onto what you had because you were worried. People were much more conservative with their giving. We did do well considering the circumstances.

KB: The first line in your 2008 essay is, development pressures will continue and land values will rise, necessitating a more strategic and focused approach to pursuing our objectives.

NR: It was brief in terms of that trend: the development pressure slowed down, and that helped us a lot. The Board realized that we had to get strategic and focus on how we approached our land conservation work. And that, I think was a major milestone. We invested time and resources in a strategic conservation plan so we could use our limited resources effectively.

KB: What was first in that process?



Norm Rodrigue and Howard Lake 2015 Annual Meeting Photo, © Jym St. Pierre

NR: We did a broad survey of the members, and then we spent more time with the key players - the board, the advisory board, and others - to get input. We used existing resources that the state and other organizations offered.

KB: You wrote, "We will only see demand on recreation areas increase." Do you think that's happened?



Mort Libby and Barbara Libby, KLT Advisors, and Cheryl Harrington, past President, 2008 Annual Meeting.

NR: Yes, I think people are getting out. We keep worrying about kids and screens, but there is a lot of stuff going on outside. It's not huge crowds, but people are getting out. Not just trails, but people are paddling on lakes, streams, and ponds.

When people move into an area, the first thing they ask is, "Where are the trails?" Take the rail trail, for example. My wife Lynn and I use it several times

a week, mostly by bicycle. And I can remember when the trail advocates tried to build it. It was controversial, and they had to fight for several years for approval. I can't imagine Augusta, Hallowell, Farmingdale, and Gardiner without it. Likewise, Vaughan Woods is a destination for hundreds and hundreds of people. That's what Howard Hill will be in a couple of years when the trail system is complete.

KB: You also wrote about education.

NR: Parents want to get their kids involved in outdoor programs. Wellplanned educational programs are



Hallowell Conservation Commission Effie L. Berry Conservation Area Dedication, 2018 Photo: Kevin Kane

really attractive. I think we could do more. The key is to do it in an organized way with schools like what we do at the Curtis Homestead Conservation Area. I always thought we should offer more programs for less privileged kids who might not have summer camp opportunities and are stuck inside. We would need additional staff and equipment, but theses programs would help kids get out in nature.

KB: You also wrote about the importance of partnerships?

NR: Yes, I think we've had great success there. In particular, what Theresa has done with Local Wood WORKS. We've essentially taken a small, regional land trust, and parlayed it into having a state-wide influence through our partnerships with major industry groups, state government, and other nonprofits. It's an example of being able to do a lot more than just being a successful, small, local non-profit. We are having a broader impact.

June, 2018 LWW meeting @ CEI.
Back from left: Harold Burnett, Two
Trees Forestry; Tom Abello, TNC;
Nancy Smith, GrowSmart, Sue Bell &
Theresa Kerchner, KLT; Ken Laustsen,
MFS; Lloyd Irland, The Irland
Group; Keith Bission, CEI; Front:
Ted Wright, TCNF; Lee Burnett,
LWW; Morten Moesswilde, MFS,
Kirsten Brewer, KLT.

Not present: Warren Whitney, MCHT & Amanda Beal, MFT. Photo: Kevin Smith, CEI



KLT Awards 2018



SOURCE SUSTAINABILITY

The Portland Press Herald 2018 Source Award highlighted our Local Wood WORKS partnership and our collective commitment to the long term well-being of Maine's forests and waters, wildlife, and communities. Many thanks to the Press Herald staff and the Source Award sponsors!

COMMUNITY SERVICE AWARD FROM THE WINTHROP LAKES REGION CHAMBER OF COMMERCE

Gene Carbona, owner of The Barn at Silver Oaks Estate. Brian Ketchen, owner of Dave's Appliance, Inc, & Theresa Kerchner, Director of Kennebec Land Trust. KLT received the Community Service Award for our dedication to preserve land for public use and recreation in Central Maine.



Winthrop Lakes Region Chamber of Commerce Annual Meeting September 18, 2018



Howard Hill Historical Park Photo: Norm Rodrigue

MAYOR'S RECOGNITION OF EXCELLENCE AWARD CITY OF AUGUSTA

On Thursday, October 4, 2018 KLT was recognized at the Augusta City Council meeting for our work to conserve the 164-acre Howard Hill Historical Park. This award was created to recognize and honor organizations whose efforts have showcased the City of Augusta as a special place to live, work or recreate.

Ronald Joseph Internship Program

During their eight-week internship, our hard-working college students tackle an impressive number of projects: trail building and maintenance; invasive species control; educational programming for school-aged children and property visitors; research focused on important conservation topics; writing press releases and grant proposals; and assisting with routine office work. For more information about KLT's summer internship program and to view past intern research projects, visit tklt.org/internship.

Jack and Jordan - thank you for your dedication to land conservation and for your impressive work for KLT this summer!

KLT Interns

Elizabeth (Beth) Shattuck	2004, 2005	Amanda Lavigueur	2011
Maddy Edwards	2004	Constance Kent	2011
Lauren Kennedy	2004	Teresa Withee	2012
Andy McLeod	2005, 2006	Veronique Vendette	2012
Daniel Perkins	2005	Hannah Caswell	2013
Jon Hillier	2006	Lauren Dryburgh	2013
Kali Abel	2006	Rich Nagle	2013
Emily Perkins	2008	Selena Bachelder	2014
Andy McEvoy	2008	Avery Siler	2015
Bryan Prelgovisk	2008, 2009	Simon Pritchard	2015
Colin Jones	2009	Josh Caldwell	2016
Katie Epstein	2009	Toby Smith	2016
Sam Whittemore	2009	Jane Tekin	2017
Katie Jennings	2010	Anna Hodgkins	2017
Nathalie Woolworth	2010	Drew Perlmutter	2017
Wade Davis	2010	Jack Daley	2018
Aaron Kaplan	2011	Jordan Tanguay	2018

Jack Daley & Jordan Tanguay
2018 Ronald Joseph Interns
with Jean-Luc Theriault,
Stewardship Director
Ezra Smith Wildlife
Conservation Area,
Photo: Pat Theriault



Where are KLT interns now?

We are proud of our past interns and their accomplishments. Many of KLT's interns have gone on to interesting careers in conservation. We heard recently from three former interns: Avery Siler, our 2015 intern and 2016 conservation assistant, Wade Davis, 2010 summer intern, and Amanda Lavigueur, 2011 summer intern.



Avery Siler: After two amazing summers with KLT, I knew that land conservation and land trusts were the career I wanted to explore. After college, I moved to NE Pennsylvania to work for the Delaware Highlands Conservancy. While there, I worked on conservation easement transactions, especially for agricultural land, wrote

baseline documentation reports, and coordinated outreach and communications for a region-wide grant program providing funding for farmers and forest owners to implement sustainable management practices on their land. Currently, I am about to start a new position with The Nature Conservancy, working on their real estate gift planning team, which handles donations of real estate that are then sold and the profits used to fund mission-related programs. I'm excited for this new challenge, and know that the skills I learned at KLT will serve me well in this and any other future position!

Wade Davis: I am still working in the environmental realm! After graduating from Williams College, I spent three years at The Brattle Group, a consulting firm in San Francisco, where I mostly worked on projects related to time-varying energy pricing. Now, I am beginning my third year of a PhD program in energy and environmental economics at the Yale School of Forestry. My research focuses on economic analysis of policy issues in the electricity industry and private vehicle transportation."





Amanda Lavigueur: Since graduating from Colby, I've been working as a project manager on the inpatient pharmacy team at Epic, a healthcare software company that provisions Electronic Health Record (EHR) software based out of Madison, WI (fun fact: most hospitals in the US use our software including Maine Health!). At a high level, we discover what workflows we can streamline, where we can capture more revenue, and how we can increase patient safety for our installing organizations. On the day to day, I am managing and guiding a team of analysts at my customer site who are customizing the system for their organization and leading pharmacy operations through the decision making and clinical review processes involved in getting their EHR ready.

Interns' Vaughan Woods Wednesdays

For the second year, KLT interns are supporting our friends at the Vaughan Woods and Historic Homestead. Every Wednesday, Vaughan Woods hosts children from the city of Hallowell's recreation program. Children visit Vaughan Woods for an environmental education or history program, and depending on the weather, get to spend a lot of time out in the woods. They host the youngest children on week one, and every week an older age group joins them until the program ends.

Kate Tremblay, Executive Director at Vaughan Woods, says "The Kennebec Land Trust Interns provide youthful positive role models - its wonderful for our local kids to be exposed to young adults who are pursuing a career in conservation and who genuinely love and care for the natural world. We are grateful for this partnership and truly enjoy getting to know the interns each year!"

This partnership has been a great opportunity for KLT to support the Vaughan Homestead and to help create meaningful outdoor experiences for youth in our community. Jordan Tanguay, one of our 2018 interns, said, "The other day, we walked up through the stream catching eels and frogs, and saw a snapping turtle. The kids also made stick boats, went searching for butterflies in the field, and got a kick out of watching the Vaughan Woods chickens. I think the kids really like learning about local history and the environment in a non-classroom setting and it's a lot of fun for us, too."



Vaughan Woods & Historic Homestead Directors- Left to right Geo Gibson, Ellen Gibson, David Gibson, & Andy Fisk, former KLT land steward and past President, Photo: Theresa Kerchner, 2008

March Lyceum and Lecture Series

This past March, KLT hosted our 16th annual Lyceum lecture series. We welcomed four professionals to share their research on Maine's amphibians and reptiles. In April we hosted two field walks, first at Rosmarin and Saunders Family Forest, and then at the Gott Pasture Preserve, to explore vernal pools.

The KLT winter lectures are modeled after the early New England lyceums that began in 1826 in Massachusetts. For many years, New England lyceums hosted lectures, debates, and concerts for public audiences. KLT's March Lyceum and the associated field programs are supported by the Ladd Family.

Our first "Lyceum" was not yet called the Lyceum. The Spring 2003 newsletter mentions the "Community Ornithology Series...with an inspiring presentation by Ronald Joseph, wildlife biologist, with the US Fish and Wildlife Service." Our 15th Lyceum in 2017, brought Ron out of retirement to again present on Maine Birds and their Habitats. We hope to see you for our 17th annual lecture series:

Maine Insects: Ecology and Conservation

March 14, 21, 28, 2019

Speakers:
Hamish Greig, Charlene Donahue, & Roger Rittmaster



KLT Director Howard Lake and KLT Advisor Ron Joseph Photo: Brian Kent



Great Blue Heron Photo: Phil Downes

KLT Property Stewards - 2018

Jane Andrews, Mount Pisgah CA Brooke Barnes, Fogg Farm CA Peggy & John Barnes, Tyler CA Tom Bartol, Cobbossee Islands Nancy Birkhimer, Small-Burnham CA & Samuel Hutchinson CA Ian Burnes. Cobbossee Stream CA Susan Burns & John Whitney, Vienna Woods Jim & Susan Caldwell, Rolling Dam Brook Preserve & Donohoe Preserve Stephen Condon, Webber-Rogers CA Jim Connors, Mount Pisgah CA Dave Courtemanch, Ezra Smith Wildlife CA Leslie Burhoe, Besse Historic CA Tom Danielson, Rosmarin & Saunders Family Forest Jed Davis, KLT Stewardship Committee Jane & Stan Davis, Perkins Woods Philip Downes, Reynolds Forest Jim & Muffy Floyd, McGurdy Stream Preserve Sarah P. Fuller, Oatway Preserve Jane Giglio, Sturtevant Farm Scenic Area Nate Gray, Seawards Mills CA Glenn Hodgkins, Parker Pond Preserve Jill Ippoliti, Oatway Preserve Charlie Jacobs, Gott Pasture Jeffrey Janell, Gannett Woods Ann Judd & Ron Giard Mathews Wildlife Habitat, Echo 1, 11, 111 Kevin & Mary Kane, Cobbossee Islands Brian Kent, Holman CA Brenda & Howard Lake, Macdonald Woods Ed Lake, Curtis CA Charlie and Linda Lincoln, Mount Pisgah Fred Hurley, Norris Island Marc Loiselle, Peter Miller Woodland Jon Lund & Joan Sturmthal, Cobbossee Islands Reed and Penny Markley, Westman Woods Cathy McCue, Gott Pasture

John McPhedran, Torsey Pond Outlet CA John & Molly Melrose, Vassalboro Wildlife Habitat Paul Mitnik. Seawards Mills CA Cathie Murray & Mike Waters, Vaughan Woods Robert Peale, Rosmarin CA Jim Perkins, KLT office Betsy & Nate Poulin, Davidson Nature Preserve Ralph Record, Gott Pasture Preserve Norm Rodrigue, Hutchinson Pond Joe Sanders, Hutchinson Pond Ansley & Janet Sawyer, Howard Hill Amanda Dow-Smith & Richard Smith, Parker Pond Preserve Andy Smith, Hutchinson Pond Tim and Luvia Sniffen, Torsey Pond Nature Preserve Erin Lloyd & Ben Sturtevant, Effie L. Berry CA Andy Tolman, David Pond Conservation Area & St. Andre Fields

Stewards at Large:

Milton R. Wright, Torsey Pond Nature Preserve

Andy Walsh, Peter Miller Woodland

Jed Davis Mark Reed Charlie & Linda Lincoln



Camp Bearnstow, Photo: Brian Kent



KLT Outing Club visits the Peter Miller Conservation Area, Vienna in 2015. Photo: Kevin Kane



Bob Kimber, KLT Advisor, Deb Sewall, KLT Director & past President,
Elizabeth Davidson, Land Donor & KLT Advisor, Betsy Poulin, Davidson Nature
Preserve Steward, Molly Melrose, Vassalboro Wildlife Habitat Steward, Stan Eller,
past President, and Theresa Kerchner, at Davidson Nature Preserve
Photo: Ron Joseph

Congratulations to the Competitors!

Since 2014, KLT has hosted a Tri-Sport challenge before our Annual Meeting. Participants swim, paddle, and run, as individuals or in teams. Congratulations to all of our past participants and winners!

2018 Women's Individual: Peggy Barnes Men's Individual: Bouker Pool Under 18 Winner: Levi Lilienthal Relay Winners: Kevin Lohela & Tina-Marie Lohela

2017 Women's Individual: Lauren Jacobs **Men's Individual:** Bouker Pool **Under 18 Winner:** Clayton House **Relay Winners:** Darcy Whittemore, Henry Whittemore, Cheryl Marvinney, & Steve Monsulick

2016 Women's Individual: Peggy Barnes **Men's Individual:** Bouker Pool **Under 18 Winner:** Levi Lilienthal **Relay Winners:** Luca DeAngelis, Tyler DeAngelis, & Mary Erb

2015 Women's Individual: Kendra Emery Men's Individual: Nicholas Citriglia Relay Winner: Luca DeAngelis, Tyler DeAngelis, & Mary Erb

2014 Women's Individual: Kate Silverman Men's Individual: Sean Kerwin Under 18 Winner: Kristen Phillips Relay Winner: Joshua Keniston, Marty Keniston, Tyler Keniston, & Lindsey May



2014 Tri-Sport Challenge Photo: Brian Kent

Tri-Sport Challenge







Annual Meeting Award Recipients

At past Annual Meetings KLT has recognized leaders in our community. We recognize our volunteers, property stewards, and other conservation leaders in our community.

Member of the Year

1999 Theresa Kerchner

Outstanding Service:

2002 Jym St.Pierre & Jeff Pidot

2004 Mary Sturtevant

2007 Ann Judd

2008 Robert Mohlar

2014 Amy Trunnell

Harry Dwyer Forest Stewardship Award:

2014 Bruce Bell & Nat Bell

2015 Harold Burnett

2016 Vinnie Birtwell

2017 Ken Laustsen

Stewardship Award:

2002 David Stevenson &

Andrew Bosworth

2003 Diana & Steve McLaughlin

2004 Tom & Donna Mickewich

2005 Stan & Jane Davis, Beth Craigie, &

George Viles

2006 Charlie Jacobs & Paul Johnson

2007 John & Molly Melrose

2008 Bob Mulliken & Ian McKinnon

2009 Brooke Barnes

2010 Jon Lund

2011 Phil Downes

2013 Cam Weaver

2014 Nicole Rhodes,

KLT Stewardship Director

2015 Milt Wright

2016 Norm Rodrigue

2017 Jed Davis

2018 Kevin & Mary Kane*

* 2018 Awardees

Outstanding Volunteer

2004 Jim Connors

2005 Iulie Mecham

2006 Ed Lake & Andy Tolman

2007 Bea Horne

2009 Clyde Walton

2010 Mort & Barbara Libby

2011 Jane Matrisciano & Ann Judd

2012 Ginny Coady

2016 Joyce Rivers

2017 Jane Davis & Donna Buck

2018 Brenda Lake*

Howard Lake* Lifetime

Achievement Award

Est. 2018



Jon Lund, KLT Advisor & Steward

Please let us know if you see any errors or omissions; our records may be incomplete or inaccurate!

A fee property is one owned by KLT.

Property Listings

AUGUSTA

Howard Hill Historical Forest Park

164 acres

KLT Purchase in 2015

2017 Fee donated to City of Augusta, with easement held by KLT

Judy Kane Kennebec River Parcel

26 acres, fee

Protected August 2014

Land Donors: Kevin Kane,

Ailene Kane Ettinger & Nolan Kane

CHESTERVILLE

Egypt Pond Conservation Area

(part in Vienna)

238 acres

Protected 2017

Easement Donor: Stewart Myers

FARMINGDALE

Vaughan Woods

29 acres

Protected 1990 & 2012

Easement Donors: George & Diana Gibson

Vaughan Homestead Foundation

FAYETTE

David Pond Conservation Area

67 acres

Protected 2012

Easement Donor: Mary Griffith Lynch

Echo Lake Watershed Preserve III

103 acres, fee

Protected 2009, 2016

KLT Purchase; &

Land Donors: John Orestis &

Barbra Crowley

Mathews Wildlife Habitat

17 acres, fee

Protected 1997

Land Donors: Alice Polis, Jane Brogan &

Stephanie Mathews

Meadow Brook Farm

256 acres

Protected 2012

Easement, Bargain Sale/Purchase:

Berndt & Elaine Graf

Parker Pond Headland Preserve

307 acres, fee

Protected 2004, 2008, & 2014

Land Donors: Erika Karp, Tony Diller &

Glenn & Sarah Hodgkins

KLT Purchase

Sturtevant Farm Scenic Area

23 acres

Protected 2002

Easement Donor: Sturtevant Loving Trust

Sturtevant Farm Scenic Area Additon

13 acres

Protected 2012

Easement Donor: Sturtevant Loving Trust

Sturtevant Meadow Brook

67 acres

Protected 2012

Easement Donor: Sturtevant Loving Trust

GARDINER

Cobbossee Stream Conservation Area

15 acres

Protected 1997

Easement Donor: City of Gardiner

Joseph R. & Dorothy M. Donohoe

Preserve

11 acres

Protected 2016

Easement Donor: Dorothy Washburne

Rolling Dam Brook Preserve

17 acres, fee

Protected 2016

Land Donor: David E. Lawrence

HALLOWELL Effie L. Berry Conservation Area

8 acres

Protected 2018

Easement Donor: City of Hallowell

Vaughan Hillside

6 acres

Protected 1994

Easement Donors: Margaret, Theodore, May & Cecily Vaughan & Sarah Eagle

Vaughan Woods

168 acres

Protected 1990, 1994, 1999, & 2012

Easement Donors: George & Diana Gibson & Vaughan Homestead Foundation

LEEDS

Brackett-Longley Rare Plant Preserve

40 acres, fee Protected 2000

Land Donor: Nancy Brackett

Curtis Homestead Conservation Area

360 acres, fee

Protected 2000

Land Donors: Ken Curtis & Rebecca Curtis Meredith

LITCHFIELD Carter Pond Scenic Area

13 acres, fee Protected 2007

Land Donors: Andrew J. Escoll &

Tina S. Snider

Holman Conservation Area

75 acres

Protected 2011

Easement Donor: Helen Holman

Samuel Hutchinson Homestead Conservation Area

142 acres

Protected December 2013

Easement Donors: Mark & Lindsay Nelsen

Small-Burnham Conservation Area

250 acres

Protected 2010

Easement Donors: Ina Small, Dusty Small & Teague Morris

Webber-Rogers Farmstead Conservation Area

117 acres

Protected 2005

Easement Donors: George & Judy Rogers



Judy Rogers, Bob Mohlar, George Rogers

MANCHESTER

Jamies Pond Conservation Area

110 acres, fee Protected 1999

Transferred to MDIFW

Bog Pond Conservation Area

90 acres, fee

Protected 2007

Land Donors: Jeffery Timm,

Cynthia Spence & Donna & Tony Mancini

Gannett Woods, (part in Readfield)

120 acres, fee

Protected 2004

Land Donors: John & Patricia Gannett

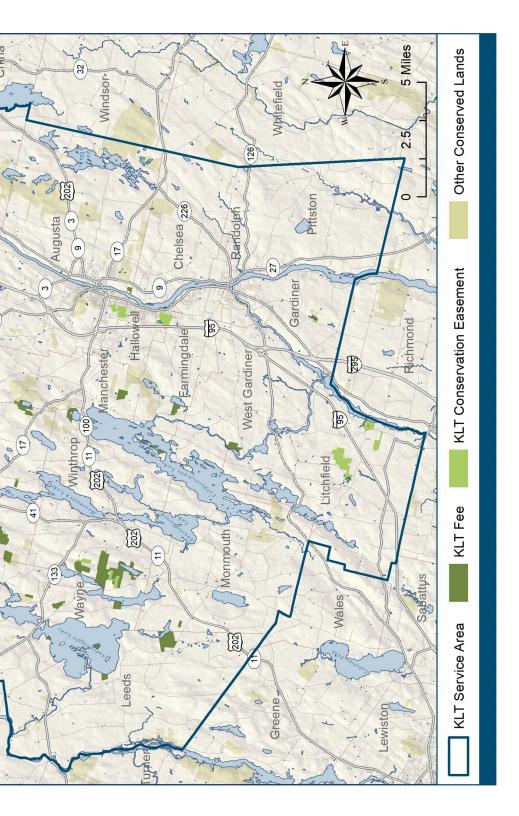
Hutchinson Pond

81 acres, fee

Protected 2011

Land Donor: Central Maine Power

Benton (137) Fairfield Vassalboro Kennebec Land Trust Service Area Oakland B Sidney Smithfield Belgrade Rome Mercer Readfield New Sharon /ienna Fayette Chestery Livermore 133 Jay



MONMOUTH Monmouth/Leeds Bog

23 acres, fee Protected 2003 KLT Purchase

MOUNT VERNON

Ezra Smith Wildlife Conservation Area

163 acres, fee Protected 2018

Land Donors: George and Linda Smith

& KLT Purchase

Torsey Shore Conservation Area,

17 acres Protected 2003 Easement Donor: Mount Holly Incorporated

Camp Bearnstow, Parker Pond

15 acres

Protected 1994

Easement Donor: Ruth Grauret

Grauret Conservation Area

50 acres

Protected 1994

Easement Donor: Ruth Grauret

Ingham Stream Preserve

30 acres, fee Protected 2010

Land Donor: Margot Coryell



Bird walk - Torsey Pond Nature Preserve 2017 Photo: Kirsten Brewer

READFIELD

Avery-Smith Shore Land

7 acres, fee Protected 1991

Land Donor: Mary Ellen Avery

Echo Lake Watershed Preserve I & II

204 acres, fee

Protected 2004 & 2007

KLT Purchases

Fogg Farm Conservation Area

15 acres

Protected 1993

Easement Donor: Town of Readfield

Macdonald Woods (part in Wayne)

100 acres, fee

Protected 2003

Land Donors: Douglas & Jessie Macdonald

Rosmarin and Saunders Family Forest

342 acres, fee

Protected 2016

Land Donors: John & Lisa Rosmarin,

Karrie Lykins & Kelly Byron

St. Andre Fields

9 acres

Protected 1996

Easement Donors: Bep & John St. Andre

Tyler Conservation Area

45 acres

Protected 2003

Easement Donors: Mary & John G. Tyler

Torsey Pond Nature Preserve

92 acres

Protected 2003

Easement Donor: Town of Readfield

Torsey Pond Outlet Conservation Area

13 acres

Protected 2004

Easement Donor: Jean Scudder

Westman Woods Preserve

26 acres, fee Protected 2006

Land Donor: Ilse Westman

Wyman Memorial Forest

40 acres, fee Protected 1993

Land Donors: Heirs of Walter S. Wy-

man

SIDNEY Reynolds Forest

36 acres, fee

Protected 2003 & 2004

Land Donors: Beatrice Kay Reynolds

& Roger Nevells

VASSALBORO

Davidson Nature Preserve

97 acres, fee Protected 2005

Land Donor: Elizabeth Davidson

Seawards Mills Conservation Area

44 acres, fee Protected 2011

Land Donor: Elizabeth Cole

Vassalboro Wildlife Habitat

330 acres, fee Protected 2004, 2007, & 2010 Easement/Land Donor: Anonymous

VIENNA

Egypt Pond Conservation Area

(part in Chesterville) 238 acres

Protected 2017

Easement Donor: Stewart Myers

Flying Pond Farm

40 acres

Protected 2003

Easement Donor: Estate of Ellen Miller

McGurdy Stream Preserve

10acres, fee Protected 2003

Land Donor: Town of Vienna



KLT Outing Club, Peter Miller Woodland Vienna, 2018 Photo: Marc Loiselle

Peter Miller Woodland

60 acres, fee Protected March 2013

Land Donors: Holly, Lynette, &

Robin Miller

Vienna Woods

72 Acres

Protected 2015

Easement Donors: Muffy and Jim Floyd

Whittier Shore Land

3.5 acres

Protected 2001

Easement Donors: Waine & Millie Whittier

WAYNE

Besse Historic Conservation Area

65 acres, fee

Protected 1998, 2016

Land Donors: Albion Besse &

William Granville Besse

Gott Pasture Preserve

75 acres, fee

Protected 2003

Land Donors: Lincoln Ladd, Robert Ladd

& George Ladd

Macdonald Conservation Area

(part in Readfield) 100 acres, fee

Protected 2003

Land Donors: Douglas & Jessie Macdonald

Norris Island, Androscoggin Lake,

27 acres, fee Protected 1997 KLT Purchase

Perkins Woods

14 acres, fee Protected 2001 Land Donors: John & Pat Perkins

Pickerel Pond Conservation Area

25 acres, fee Protected March 2011 KLT Purchase

WEST GARDINER Wakefield Wildlife Sanctuary

115 acres, fee Protected 2017 Land Donor: Kendra Wakefield Shaw

WINTHROP Hodgdon Island Preserve, Cobbossee Lake

17 acres, fee Protected 1994 Land Donors: Elliott & Anne Farr

Sudds Memorial Forest

40 acres, fee Protected 1996 Land Donors: Heirs of Weston & Verna Sudds; Transferred to Augusta Water District

Horseshoe Island Preserve Cobbossee Lake

48 acres, fee
Protected 1997, 2000, 2003 & 2016
Land Donors: Jon Lund,
Robert Peck, Elliott & Anne Farr,
& Anonymous
KLT Purchases

<u>Little Cobbosssee Oatway</u> Preserve

90 acres, fee Protected 2012 KLT Purchase/Bargain Sale

Perry Island Preserve, Cobbossee Lake

6 acres, fee Protected 1993 KLT Purchase

Mt. Pisgah Community Conservation Area

909 acres, fee,
Protected 1995, 1998, 2000, 2002, 2003,
2005, 2010, 2012, & 2017
161 acre easement, protected 2005 & 2010
Land donors: Robert & Marie O'Malley;
& KLT Purchases
Easement Donors: Michael Simoneau
& Town of Winthrop



Theresa Kerchner and Jim Connors, KLT Advisor & Steward, Mt. Pisgah Community

Conservation Area, 2015



Vernal Pool Walk at Gott Pasture, April, 2018



Mount Pisgah Fire Tower Conservation easement dedication, 2004. Laura Favreau, Anna Hodgkins, & Ben Hodgkins



Howard and Brenda Lake Cuprak Parcel Mount Pisgah Community Conservation Area Photo: Jane Davis

Notes from the Property Boxes

"Nice view from tower! Dogs loved it!"
-Cooper and Susan
Mt. Pisgah Community
Conservation Area
8/11/17

"Thank you KLT! Keep up the good work" -Joshua, Norris Island 7/4/16

"I love it here. Great job!"
-Calie Gregaire,
Vassalboro Wildlife Habitat
6/23/15

"Love the new wood duck trail"
-Heather
Hutchinson Pond Preserve
11/7/17



KLT is pleased to announce that we have achieved national recognition – joining a network of over 400 accredited land trusts across the nation that have demonstrated their commitment to professional excellence and to maintaining the public's trust in their work.

Mary Denison, KLT President, said, "Receiving LTA Accreditation is a huge achievement and we are proud to now be able to display the accreditation seal on our KLT literature. The presence of the seal confirms that Kennebec Land Trust is conducting business at the highest standard. The seal also underscores our continued commitment to honor the intent of our land donors, provide public access to beautiful woodlands, lakes, and streams, and promote sustainable forestry, farming, and local wood economies. We are pleased that we have been nationally recognized as a well-managed land trust. Our members, neighbors, and visitors to Maine can be confident that we are responsible stewards of our conservation lands and that we are focused on the many benefits of natural-resource based economies."

KLT provided extensive documentation and was subject to a comprehensive third-party evaluation prior to achieving this distinction. The Land Trust Accreditation Commission awarded accreditation, signifying its confidence that KLT's lands will be protected forever. Accredited land trusts steward almost 20 million acres of land – an area comparable to the entire State of Maine.

"It is exciting to recognize KLT with this national mark of distinction," said Tammara Van Ryn, executive director of the Commission. "Donors and partners can trust that the more than 400 accredited land trusts across the country are united behind strong standards and have demonstrated sound finances, ethical

conduct, responsible governance, and lasting stewardship."

Our incoming board president, Kim Vandermeulen, chair of KLT's accreditation committee, worked with KLT Directors Mary Denison and Bob Marvinney, and staff, Theresa Kerchner and Jean-Luc Theriault, with the support of accreditation volunteers Jane Davis and Donna Buck.



Kim V andermeulen Chair, KLT Accreditation Committee



www.localwoodworks.org Maine Wood Buyer's Guide is now live!

KLT in partnership with our Local Wood WORKS initiative has launched the new Maine Wood Buyer's Guide. If you are looking for a supplier of Maine Forest Products, this is the place to start. Building project? Home improvements? Furnishings? Reclaimed wood? For all of these projects, you can choose Mainemade products. Maine wood is local, sustainable, and a practical choice. When you choose to build with Maine wood, you are reducing transportation costs, supporting forestlands, and contributing to our local community and economy.

Check out the guide today, and if you know a vendor that should be included, please let us know!

With support from the Elmina B. Sewall Foundation, KLT and its collaborators are working to advance forest-based local economies and to support the long-term conservation and sustainability of Maine's woodlands.

This initiative is pursued with a commitment to:

- sustainable forestry
- · land stewardship
- strong and resilient local economies
- conservation of both working woodlands and ecological reserves
- reduced energy consumption and transportation costs based on local products
- providing support to landowners, loggers, processors, manufacturers, d consumers

















Supported by the Elmina B. Sewall Foundation



Thank You to Our Supporting Foundations & Funds in 2017-2018

Conservation Burial Project

Robert Wood Johnson Foundation Corporate Matching Gift Program

Endowment

Douglas & Jessie Macdonald Gift Fund

Local Wood WORKS Partnership

Elmina B. Sewall Foundation

Operating-Stewardship Program

Farnsworth Fund of the Essex County Community Foundation

Ezra Smith Wildlife Conservation Area

The Lucas R. St. Clair Gift Fund Maine Outdoor Heritage Fund

Howard Hill

The Windover Foundation

Mount Pisgah

Davis Conservation Foundation Fields Pond Foundation Margaret E. Burnham Charitable Trust

Operating

A Component Fund of the Maine Community Foundation Onion Foundation

Snider Foundation

Operating-Internship & Stewardship Program

Helen and George Ladd Charitable Corporation Silverseed Fund of the Maine Community Foundation

Past Grant-Awarding Organizations

Bank of Maine

The Cricket Foundation

High Valley Fund of the Maine Community Foundation

Land for Maine's Future Program

Land Trust Alliance National Excellence Program

L.L. Bean Fund for Maine Land Conservation Maine Coast Heritage Trust Excellence Fund

Maine Community Foundation

Maine Natural Resource Conservation Program

Norcross Wildlife Foundation

Oak Grove Foundation

U.S. Forest Service

Elsie and William Viles Foundation

2017-2018 Business & Community Partners

Conservation Leader

Camp Androscoggin
Camp Winnebago
Cribstone Capital Management
G & E Roofing
Everett J. Prescott, Inc.
(Team EJP Employees)

Kennebec Savings Bank Knowlton Hewins Roberts Funeral Homes

Longfellow's Greenhouses Lake and Denison Attorneys LPK

Patricia P. Ladd, Homestead Realty

Sprague and Curtis Stantec Consulting Two Trees Forestry

Winthrop Veterinary Hospital

Kennebec County Champion

Alternative Manufacturing, Inc. (AMI) Amy P. Trunnell, CPA Levey, Wagley and Putman, PA, Attorneys at Law The Liberal Cup Public House & Brewery

Trail Blazer

Augusta Fuel Company Bangor Savings Bank Blinds by Design Camp Laurel Camp Vega

Business Partner

Berry, Dexter, Wilson Watershed
Association
Blanchard Cabinetmakers
C.B. Mattson, Inc.
Evergreen Dental Associates
Family Dental Practice
Maranacook Family Health Care
Mendall Financial Group LLC
Kennebec Valley Chamber of Commerce
Readmont Lumber
Thomas Agency
Winthrop Area Chamber of Commerce

A Center for Health Insight, Beth Jones

Please support our generous Business Partners with your business.

This list reflects donations as of October 8, 2018.

Municipal Members

We consider all of our service area municipalities to be valued partners, and we could not achieve our conservation goals without their support. Some communities are able to make a financial contribution or donate land or easements. In 2017-2018 these communities were:

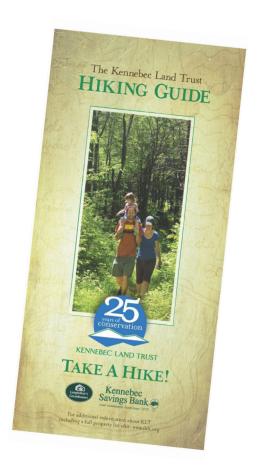
- City of Hallowell
- Town of Manchester
- Town of Monmouth

- Town of Readfield
- Town of Vienna
- Town of Wayne

The Kennebec Land Trust Hiking Guide: Take a Hike!

We are working on adding more properties to our popular hiking guide. You will be able to purchase new pages this winter to add to your guide. Stay tuned for more info.

Additional information and online purchasing are available on our website.



Properties to be added or updated:

- Parker Pond, Sandy River Road
- Cobbossee Stream
- Ezra Smith Wildlife Conservation Area
- Horseshoe Island
- Hutchinson Pond
- Hodgdon & Perry Islands

- Mount Pisgah Community Conservation Area
- Peter Miller Woodland
- Rosmarin and Saunders Family Forest
- Small Burnham Cons. Area
- Vienna Woods Cons. Area

Thirtieth Annual Meeting Echo Lake, Sunday, August 19, 2018







Thank you to our Annual Meeting Sponsors!





Clockwise from top left, Howard Lake, KLT Director (1) Brenda Lake, Volunteer of the Year (2), Mary Denison, outgoing board president (3), and Stewart Myers (4), Egypt Pond conservation easement donor, photos, Photos 1 & 4: Brian Kent. Photos 2 & 3: Norm Rodrigue.



Comparative FY 2017 and FY 2018-CASH BASIS

INCOME STATEMENT SUMMARY INCOME Memberships, Contributions, Gifts Conservation Fund donations 178,302 \$ 185,529 Conservation Fund donations 60,296 40,050 Stewardship donations 24,730 119,863 Endowment donations 10,050 3,425 Capital Campaigns 699,832 149,652 Land Bequests 355,900 527,600 Grants/Government Funds 134,500 138,309 Realized/Unrealized Gains on Investments 46,841 41,565 Other 10,092 27,338 In-Kind 43,998 TBD Total Income 1,564,541 1,233,331 EXPENSE Stewardship 188,098 280,795 Stewardship paid to Augusta 92,500 54,447 Programs, Stewardship 188,098 280,795 General Administration 63,745 72,054 Fundi Expense 458,779 383,157 NET INCOME 1,05,762 850,174 Net Assets beginning of year 33,360 5,556,955 6,407	, , , , , , , , , , , , , , , , , , , ,	FYE 6/2017 (Reviewed FS)		FYE 7/2018 (Preliminary)
Memberships, Contributions, Gifts 178,302 \$ 185,529 Conservation Fund donations 60,296 40,050 Stewardship donations 24,730 119,863 Endowment donations 10,050 3,425 Capital Campaigns 699,832 149,652 Land Bequests 355,900 527,600 Grants/Government Funds 134,500 138,309 Realized/Unrealized Gains on Investments 46,841 41,565 Other 10,092 27,338 In-Kind 43,998 TBD Total Income 1,564,541 1,233,331 EXPENSE 83,530 4,447 Stewardship paid to Augusta 92,500 25,664 Programs, Stewardship 188,098 280,795 General Administration 63,745 72,054 Fundraising, incl. campaign costs 30,906 25,861 Total Expense 458,779 383,157 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) 923,866	INCOME STATEMENT SUMMARY			
Conservation Fund donations 60,296 40,050 Stewardship donations 24,730 119,863 Endowment donations 10,050 3,425 Capital Campaigns 699,832 149,652 Land Bequests 355,900 527,600 Grants/Government Funds 134,500 138,309 Realized/Unrealized Gains on Investments 46,841 41,565 Other 10,092 27,338 In-Kind 43,998 TBD Total Income 1,564,541 1,233,331 EXPENSE 1 1,233,331 EXPENSE 2 2,500 Land acquisitions costs 83,530 4,447 Stewardship paid to Augusta 92,500 2,504 Programs, Stewardship 188,098 280,795 General Administration 63,745 72,054 Fundraising, incl. campaign costs 30,906 25,861 Total Expense 458,779 383,157 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta <td>INCOME</td> <td></td> <td></td> <td></td>	INCOME			
Stewardship donations 24,730 119,863 Endowment donations 10,050 3,425 Capital Campaigns 699,832 149,652 Land Bequests 355,900 527,600 Grants/Government Funds 134,500 138,309 Realized/Unrealized Gains on Investments 46,841 41,565 Other 10,092 27,338 In-Kind 43,998 TBD Total Income 1,564,541 1,233,331 EXPENSE Land acquisitions costs 83,530 4,447 Stewardship paid to Augusta 92,500 Programs, Stewardship 188,098 280,795 General Administration 63,745 72,054 Fundraising, incl. campaign costs 30,906 25,861 Fundraising, incl. campaign costs 30,906 25,861 Fundraising, incl. campaign costs 458,779 383,157 NET INCOME 1,105,762 850,174 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (92	Memberships, Contributions, Gifts	\$ 178,302	\$	185,529
Endowment donations 10,050 3,425 Capital Campaigns 699,832 149,652 Land Bequests 355,900 527,600 Grants/Government Funds 134,500 138,309 Realized/Unrealized Gains on Investments 46,841 41,565 Other 10,092 27,338 In-Kind 43,998 TBD Total Income 1,564,541 1,233,331 EXPENSE 83,530 4,447 Stewardship paid to Augusta 92,500 Programs, Stewardship 188,098 280,795 General Administration 63,745 72,054 Fundraising, incl. campaign costs 30,906 25,861 Total Expense 458,779 383,157 NET INCOME 1,105,762 850,174 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) Net Assets end of year \$5,556,955 \$6,407,129 BALANCE SHEET SUMMARY 2 Conservation Fund 235,507 223,866	Conservation Fund donations	60,296		40,050
Capital Campaigns 699,832 149,652 Land Bequests 355,900 527,600 Grants/Government Funds 134,500 138,309 Realized/Unrealized Gains on Investments 46,841 41,565 Other 10,092 27,338 In-Kind 43,998 TBD Total Income 1,564,541 1,233,331 EXPENSE 83,530 4,447 Stewardship paid to Augusta 92,500 90 Programs, Stewardship 188,098 280,795 General Administration 63,745 72,054 Fundraising, incl. campaign costs 30,906 25,861 Total Expense 458,779 383,157 NET INCOME 1,105,762 850,174 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) 92 Net Assets end of year \$5,556,955 6,407,129 BALANCE SHEET SUMMARY 32,716 \$33,360 Conservation Fund 235,507 223,866 Temp Restric	Stewardship donations	24,730		119,863
Land Bequests 355,900 527,600 Grants/Government Funds 134,500 138,309 Realized/Unrealized Gains on Investments 46,841 41,565 Other 10,092 27,338 In-Kind 43,998 TBD Total Income 1,564,541 1,233,331 EXPENSE 83,530 4,447 Land acquisitions costs 83,530 4,447 Stewardship paid to Augusta 92,500 92,500 Programs, Stewardship 188,098 280,795 General Administration 63,745 72,054 Fundraising, incl. campaign costs 30,906 25,861 Total Expense 458,779 383,157 NET INCOME 1,105,762 850,174 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) Net Assets end of year \$ 32,716 \$ 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund <td< td=""><td>Endowment donations</td><td>10,050</td><td></td><td>3,425</td></td<>	Endowment donations	10,050		3,425
Grants/Government Funds 134,500 138,309 Realized/Unrealized Gains on Investments 46,841 41,565 Other 10,092 27,338 In-Kind 43,998 TBD Total Income 1,564,541 1,233,331 EXPENSE Land acquisitions costs 83,530 4,447 Stewardship paid to Augusta 92,500 Programs, Stewardship 188,098 280,795 General Administration 63,745 72,054 Fundraising, incl. campaign costs 30,906 25,861 Total Expense 458,779 383,157 NET INCOME 1,105,762 850,174 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) Yes Net Assets end of year \$32,716 \$33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund 10,002 100,896 Endowment Fund 105,521 114,150	Capital Campaigns	699,832		149,652
Realized/Unrealized Gains on Investments 46,841 41,565 Other 10,092 27,338 In-Kind 43,998 TBD Total Income 1,564,541 1,233,331 EXPENSE *** *** Land acquisitions costs 83,530 4,447 Stewardship paid to Augusta 92,500 *** Programs, Stewardship 188,098 280,795 General Administration 63,745 72,054 Fundraising, incl. campaign costs 30,906 25,861 Total Expense 458,779 383,157 NET INCOME 1,105,762 850,174 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) ** Net Assets end of year \$ 32,716 \$ 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,794 Stewardship Fund 105,521 114,150 Endowment Fund 105,521 114,150 Total Cash/Investments	Land Bequests	355,900		527,600
Other 10,092 27,338 In-Kind 43,998 TBD Total Income 1,564,541 1,233,331 EXPENSE Sexpense 83,530 4,447 Stewardship paid to Augusta 92,500 90 90 Programs, Stewardship 188,098 280,795 90 90 25,861 90 90 25,861 90 90 25,861 90 90 25,861 90 90 25,861 90 90 25,861 90 90 25,861 90 90 25,861 90 90 25,861 90 90 25,861 90 90 25,861 90 90 25,861 90 90 25,861 90	Grants/Government Funds	134,500		138,309
In-Kind 43,998 TBD Total Income 1,564,541 1,233,331 EXPENSE 1,564,541 1,233,331 Land acquisitions costs 83,530 4,447 Stewardship paid to Augusta 92,500 280,795 Programs, Stewardship 188,098 280,795 General Administration 63,745 72,054 Fundraising, incl. campaign costs 30,906 25,861 Total Expense 458,779 383,157 NET INCOME 1,105,762 850,174 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) Net Assets end of year \$ 5,556,955 6,407,129 BALANCE SHEET SUMMARY Sash/Investments by Category Operations \$ 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,	Realized/Unrealized Gains on Investments	46,841		41,565
Total Income 1,564,541 1,233,331 EXPENSE Expense Expense Land acquisitions costs 83,530 4,447 Stewardship paid to Augusta 92,500 Programs, Stewardship 188,098 280,795 General Administration 63,745 72,054 Fundraising, incl. campaign costs 30,906 25,861 Total Expense 458,779 383,157 NET INCOME 1,105,762 850,174 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) 920,7071 Net Assets end of year \$ 5,556,955 6,407,129 BALANCE SHEET SUMMARY Summary 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements	Other	10,092		27,338
EXPENSE Say 10 mode of the content of the	In-Kind	43,998		TBD
Land acquisitions costs 83,530 4,447 Stewardship paid to Augusta 92,500 Programs, Stewardship 188,098 280,795 General Administration 63,745 72,054 Fundraising, incl. campaign costs 30,906 25,861 Total Expense 458,779 383,157 NET INCOME 1,105,762 850,174 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) 927,071 Net Assets end of year \$ 5,556,955 \$ 6,407,129 BALANCE SHEET SUMMARY 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 100,896 Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets	Total Income	1,564,541		1,233,331
Stewardship paid to Augusta 92,500 Programs, Stewardship 188,098 280,795 General Administration 63,745 72,054 Fundraising, incl. campaign costs 30,906 25,861 Total Expense 458,779 383,157 NET INCOME 1,105,762 850,174 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) 927,071 Net Assets end of year \$ 5,556,955 \$ 6,407,129 BALANCE SHEET SUMMARY 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 380,704 Stewardship Fund 412,658 473,871	EXPENSE			
Programs, Stewardship 188,098 280,795 General Administration 63,745 72,054 Fundraising, incl. campaign costs 30,906 25,861 Total Expense 458,779 383,157 NET INCOME 1,105,762 850,174 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) Net Assets end of year \$ 5,556,955 \$ 6,407,129 BALANCE SHEET SUMMARY Cash/Investments by Category Operations \$ 32,716 \$ 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 100,896 Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 64	Land acquisitions costs	83,530		4,447
General Administration 63,745 72,054 Fundraising, incl. campaign costs 30,906 25,861 Total Expense 458,779 383,157 NET INCOME 1,105,762 850,174 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) Net Assets end of year \$ 5,556,955 \$ 6,407,129 BALANCE SHEET SUMMARY Cash/Investments by Category Operations \$ 32,716 \$ 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 100,896 Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 <td>Stewardship paid to Augusta</td> <td>92,500</td> <td></td> <td></td>	Stewardship paid to Augusta	92,500		
Fundraising, incl. campaign costs 30,906 25,861 Total Expense 458,779 383,157 NET INCOME 1,105,762 850,174 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) Very Common control of the	Programs, Stewardship	188,098		280,795
Total Expense 458,779 383,157 NET INCOME 1,105,762 850,174 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) *** Net Assets end of year \$ 5,556,955 \$ 6,407,129 BALANCE SHEET SUMMARY Cash/Investments by Category Operations \$ 32,716 \$ 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 100,896 Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	General Administration	63,745		72,054
NET INCOME 1,105,762 850,174 Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) (927,071) Net Assets end of year \$ 5,556,955 \$ 6,407,129 BALANCE SHEET SUMMARY Step 1 33,360 Cash/Investments by Category 5 32,716 \$ 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 100,896 Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Fundraising, incl. campaign costs	30,906		25,861
Net Assets beginning of year 5,378,264 5,556,955 Transfer HH property to Augusta (927,071) (927,071) Net Assets end of year \$ 5,556,955 \$ 6,407,129 BALANCE SHEET SUMMARY Cash/Investments by Category Operations \$ 32,716 \$ 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 100,896 Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Total Expense	 458,779		383,157
Transfer HH property to Augusta (927,071) Net Assets end of year \$ 5,556,955 \$ 6,407,129 BALANCE SHEET SUMMARY Cash/Investments by Category \$ 32,716 \$ 33,360 Operations \$ 32,716 \$ 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 100,896 Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	NET INCOME	1,105,762		850,174
Net Assets end of year \$ 5,556,955 \$ 6,407,129 BALANCE SHEET SUMMARY Cash/Investments by Category \$ 32,716 \$ 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 100,896 Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Net Assets beginning of year	5,378,264		5,556,955
BALANCE SHEET SUMMARY Cash/Investments by Category \$ 32,716 \$ 33,360 Operations \$ 32,716 \$ 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 100,896 Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Transfer HH property to Augusta	 (927,071)		
Cash/Investments by Category \$ 32,716 \$ 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 100,896 Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Net Assets end of year	\$ 5,556,955	\$	6,407,129
Operations \$ 32,716 \$ 33,360 Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 100,896 Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	BALANCE SHEET SUMMARY			
Conservation Fund 235,507 223,866 Temp Restricted 136,914 180,704 Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 100,896 Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Cash/Investments by Category			
Temp Restricted 136,914 180,704 Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 100,896 Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Operations	\$ 32,716	\$	33,360
Stewardship Fund 412,658 473,871 Restricted Stewardship Fund 100,896 Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Conservation Fund	235,507		223,866
Restricted Stewardship Fund 100,896 Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Temp Restricted	136,914		180,704
Endowment Fund 105,521 114,150 Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Stewardship Fund	412,658		473,871
Total Cash/Investments 923,316 1,126,847 Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Restricted Stewardship Fund			100,896
Escrow-deposit for Pisgah 10,000 Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Endowment Fund	105,521		114,150
Property/Buildings/Easements 4,683,732 5,319,709 Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Total Cash/Investments	 923,316		1,126,847
Total Assets 5,617,048 6,446,556 Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Escrow-deposit for Pisgah	10,000		
Payroll liabilities 645 Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Property/Buildings/Easements	4,683,732		5,319,709
Mortgage 60,093 38,782 Total Liabilities 60,093 39,427	Total Assets	 5,617,048		6,446,556
Total Liabilities 60,093 39,427	Payroll liabilities			645
	Mortgage	 60,093		38,782
· · · · · · · · · · · · · · · · · · ·	Total Liabilities	 60,093		39,427
Net Assets end of year \$ 5,556,955 \$ 6,407,129	Net Assets end of year	\$ 5,556,955	\$	6,407,129

FY18 Significant acquistions:

Pisgah (2), Wakefield properties, Ezra Smith WCA, Effie Berry CE, and Egypt Pd CE

Operating Budget Comparisons	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Adopted Operating Budget	277,283	276,020	284,879
Actual Operating Income	262,137	282,416	



Effie L. Berry Conservation Area, Hallowell Photo: Brian Kent



Ezra Smith Wildlife Conservation Area Mount Vernon Photo: Jean-Luc Theriault

Egypt Pond, Vienna & Chesterville Photo: Jean-Luc Theriault



Wakefield Wildlife Conservation Area West Gardiner Photo: Brian Kent